

**Burnet County Emergency Services District #6**  
**Profit & Loss Budget Overview**  
 October 2024 through September 2025

Oct '24 - Sep 25

**Income**

42000 · Interest Income	24,000.00
43000 · Sales Tax Revenue	720,000.00
45000 · Property Tax - Current Year	300,000.00

**Total Income** 1,044,000.00

**Expense**

61700 · Computer and Internet Expenses	1,000.00
62000 · Continuing Education - BCESD#6	3,500.00
62400 · Depreciation Expense	100,000.00
62500 · Dues and Subscriptions	500.00
63310 · General Liability Insurance	10,000.00
66500 · Postage and Delivery	250.00
66700 · Legal	2,000.00
66702 · Sales Tax Collection Cost	4,000.00
66705 · Accounting - Audit	8,000.00
66725 · Dues- Subscrip and Web Page	1,500.00
66780 · MF VFD Exp.- Approved	495,000.00
68000 · Burnet County Appaisal Fees	5,000.00
68740 · 2024 Tender	590,000.00
69200 · Fairland Annex	700,000.00
69210 · Training Building	0.00

**Total Expense** 1,920,750.00

**Net Income** -876,750.00