

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 6
NOTICE OF PUBLIC MEETING

In compliance with the provisions of Chapter 551, Texas Government Code, notice is hereby given of a Regular Meeting of the Board of Emergency Services Commissioners of **Burnet County Emergency Services District No. 6** to be held at **606 Avenue U, Marble Falls, Texas at 6:00 p.m., September 16, 2025.**

The following agenda items will be considered and action taken as appropriate:

- 1) Call to order and establish a quorum.
- 2) Recognition of citizens.
- 3) Citizen Comment (Any individual may make a presentation relevant to the business of the District of not more than three (3) minutes to the Board of Emergency Services Commissioners, after executing the proper form, which may be obtained from the Secretary.)
- 4) Reading and approval, corrections, or additions to the minutes of the Regular Meeting on August 19, 2025.
- 5) Discuss and vote on proposed tax rate of \$0.10 per \$100 of value for fiscal year 2025-2026.
- 6) Discussion of correspondence.
- 7) Treasurer's Report
 - a. Review and approve financial report.
 - b. Review and approve payment of bills as presented by the Treasurer and President.
 - c. Review and approve checks of over \$2000.00.
- 8) Approve amended budget for FY 2024-2025.
- 9) Review report from Marble Falls Area VFD
 - a. Monthly activity report and financials.
 - b. Discuss and action on any department needs as appropriate.
 - c. Receive information on new equipment/ vehicles.
 - d. Receive information on any relevant fire department activities.
- 10) Review and approve as needed property improvements on Phillips Station (Fairland Annex).
- 11) Discussion and action regarding sales tax collections.
- 12) Set date of next regular meeting and adjourn.

By: Robyn Richter (Robyn Richter) Secretary, Burnet Co. ESD No.6

* The District reserves the right to consider and take action on the above agenda items in any order. It also reserves the right to enter into a closed meeting on any agenda item as allowed by law. A Citizens Comment Form must be filed with the Secretary at least 10 minutes prior to the beginning of the meeting for an individual to be allowed to speak during Citizen Comment. By completing the Citizen Comment Form, the individual understands and acknowledges that the public is not entitled to choose the items to be discussed or to speak about items on the agenda, but that this opportunity is provided as a privilege. The individual executing the Citizen Comment Form understands that he/she is provided a limited amount of time, and that he/she may not be allowed to continue to address the Board of Emergency Services Commissioners if the comments are rude, disparaging or defamatory to any individual or entity, or the comments become disruptive to the good order of the meeting. If at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by the Texas Open Meetings Act, the notice provisions of the Texas Open Meetings Act do not apply to a statement of specific factual information given in response to the inquiry; a recitation of existing policy in response to the inquiry; or, any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate and the voter-approval tax rate but does not exceed the de minimis rate, as prescribed by Tax Code §§26.06(b-1) and 26.063(c).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

A tax rate of \$0.1000 per \$100 valuation has been proposed by the governing body of Burnet ESD 6.

PROPOSED TAX RATE: \$0.1000 per \$100

NO-NEW-REVENUE TAX RATE: \$0.0412 per \$100

VOTER-APPROVAL TAX RATE: \$0.0456 per \$100

DE MINIMIS RATE: \$0.1035 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Burnet ESD 6 from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that Burnet ESD 6 may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for Burnet ESD 6 exceeds the voter-approval rate for Burnet ESD 6.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for Burnet ESD 6 the rate that will raise \$500,000, and the current debt rate for Burnet ESD 6.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Burnet ESD 6 is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 09/16/2025 (CT) 06:00 PM (CT) at Marble Falls VFD Station, 606 Avenue U, MARBLE FALLS, TX 78654

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voters to petition for an election under Section 26.075, Tax Code. If Burnet ESD 6 adopts the proposed tax rate, the qualified voters of the Burnet ESD 6 may petition the Burnet ESD 6 to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the Burnet ESD 6 will be the voter-approval tax rate of the Burnet ESD 6.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: Nancy Hansen, J. Don McAplin, Robyn Richter, Herbert Holloway Jr. and Londa Chandler

AGAINST the proposal: none

PRESENT and not voting: none

ABSENT: none

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Burnet ESD 6 last year to the taxes proposed to be imposed on the average residence homestead by Burnet ESD 6 this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.0420	\$0.1000	138.09% increase
Average homestead taxable value	\$448,846	\$484,844	8.02% increase
Tax on average homestead	\$188	\$484	157.44% increase
Total tax levy on all properties	\$323,736	\$794,882	145.53% increase

For assistance with tax calculations, please contact the tax assessor for Burnet ESD 6 at 512-756-8291 or shemphill@burnetad.org, or visit www.burnet-cad.org for more information.

Burnet County Emergency Services District #6**Profit & Loss Budget Overview**

October 2025 through September 2026

	Oct '25 - Sep 26
Revenue	
42000 · Interest Income	60,000.00
43000 · Sales Tax Revenue	720,000.00
45000 · Property Tax - Current Year	750,000.00
47900 · Other Reimbursements	0.00
Total Revenue	1,530,000.00
Expense	
61700 · Computer and Internet Expenses	3,000.00
62000 · Continuing Education - BCESD#6	3,500.00
62400 · Depreciation Expense	120,000.00
62500 · Dues and Subscriptions	3,000.00
63310 · General Liability Insurance	10,000.00
64900 · Office Supplies	3,000.00
66500 · Postage and Delivery	500.00
66700 · Legal	2,000.00
66702 · Sales Tax Collection Cost	5,000.00
66705 · Accounting - Audit	7,000.00
66780 · MF VFD Exp.- Approved	686,000.00
68000 · Burnet County Appaisal Fees	5,000.00
68740 · 2023 Tender	0.00
68820 · Command Vehicle - Chief	0.00
69200 · M.E. Phillips - Station #2'	250,000.00
Total Expense	1,098,000.00
Net Revenue	432,000.00

2025-2026 Budget
Support Document
Agenda Item No. 5

Burnet County Emergency Services District #6**Profit & Loss Budget vs. Actual**

October 2024 through September 2025

	Oct '24 - Sep 25	Budget	\$ Over Budget
Revenue			
41000 · General Donations	5,000.00	5,000.00	0.00
42000 · Interest Income	66,267.90	66,000.00	267.90
43000 · Sales Tax Revenue	680,927.29	720,000.00	-39,072.71
45000 · Property Tax - Current Year	322,578.00	300,000.00	22,578.00
47900 · Other Reimbursements	43,816.16	44,000.00	-183.84
Total Revenue	1,118,589.35	1,135,000.00	-16,410.65
Expense			
60400 · Bank Service Charges	35.00	0.00	35.00
61700 · Computer and Internet Expenses	2,682.73	3,000.00	-317.27
62000 · Continuing Education - BCESD#6	1,455.15	1,500.00	-44.85
62400 · Depreciation Expense	100,000.00	100,000.00	0.00
62500 · Dues and Subscriptions	2,669.00	3,000.00	-331.00
63310 · General Liability Insurance	8,571.00	8,500.00	71.00
64900 · Office Supplies	2,773.23	3,000.00	-226.77
66500 · Postage and Delivery	216.00	250.00	-34.00
66700 · Legal	925.00	1,000.00	-75.00
66702 · Sales Tax Collection Cost	4,500.00	4,000.00	500.00
66705 · Accounting - Audit	6,000.00	6,000.00	0.00
66780 · MF VFD Exp.- Approved	375,367.82	495,000.00	-119,632.18
67200 · Maintenance/Repairs for Station	49,031.25	50,000.00	-968.75
68000 · Burnet County Appaisal Fees	4,986.04	5,000.00	-13.96
68740 · 2023 Tender	0.00	590,000.00	-590,000.00
68820 · Command Vehicle - Chief	3,278.42	3,000.00	278.42
69200 · M.E. Phillips - Station #2'	234,783.37	260,000.00	-25,216.63
Total Expense	797,274.01	1,533,250.00	-735,975.99
Net Revenue	321,315.34	-398,250.00	719,565.34

Amended Budget
Agenda Item No.8